State of California

Business, Transportation and Housing Agency

Department of Transportation

Prepared By:

Rick Terry

Program Manager,

Budgets

(916) 654-4556

HIGHWAY FINANCIAL MATTERS

Allocations for Minor Projects

Resolution: FP-00-46

CTC Meeting:

December 5-6, 2000

Agenda Item:

2.5a.

Original Signed By

W. J. EVANS, Deputy Director

Finance

November 27, 2000

ALLOCATIONS FOR MINOR PROJECTS

RESOLUTION FP-00-46

RECOMMENDATION

The Department of Transportation recommends the California Transportation Commission approve the following Resolution.

FINANCIAL RESOLUTION

Resolved, that \$4,085,000 be allocated from Items 2660-301-0042 and 2660-301-0890 of the Budget Act of 2000 for the projects on the attached list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

SUMMARY AND CONCLUSIONS

This resolution allocates \$4,085,000 in State and Federal for thirteen (13) minor construction projects totaling \$4,455,000, including \$370,000 from other sources.

CTC Financial Vote List
2.5 Highway Financial Matters December 5-6, 2000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount	
2.5a Minor Projects Resolution:					
1 \$275,000 Humboldt 01U-Hum-96 38.3(KP)	Near Weitchpec North of Route 169. Storm damage repair.	388301 Minor	2000-01 301-0042 301-0890 20.20.201.130	\$32,000 \$243,000 \$275,000	
2 \$330,000 Trinity 02N-Tri-299 39.0 (KP)	West of Big Bar at Little French Creek. Rebuild fish ladder.	351001 Minor	2000-01 301-0042 301-0890 20.20.201.240	\$330,000 - \$330,000	
3 \$160,000 Sacramento 03S-Sac-160 R44.5	At the American River Bridge No. 24-01L. Repair Scour.	393301 Minor	2000-01 301-0042 301-0890 20.20.201.111	\$160,000 - \$160,000	
4 \$387,000 San Francisco 04N-SF-101 R4.2/R4.4	Route 101 from Utah Street to Vermont Street. Replace bridge railing.	258901 Minor	2000-01 301-0042 301-0890 20.20.201.110	\$387,000 - \$387,000	
5 \$750,000 San Luis Obispo/Monterey 05U-SLO,Mon-1 71.5/74.3,0.7/23.1	At San Carpoforo Creek to North of Lucia. Storm damage repair.	0E9101 Minor	2000-01 301-0042 301-0890 20.20.201.130	\$750,000 - \$750,000	
6 \$317,000 Fresno 06N-Fre-180 58.0/61.4	In the City of Fresno from Route 99 to Chestnut Ave. Construct curb ramps for relinquishment. (Financial Contribution Only)	409801 Minor	2000-01 301-0042 301-0890 20.20.201.361	\$317,000 - \$317,000	
7 \$167,000 Tulare 06S-Tul-65 18.7/20.6	At Porterville from the Tule River Bridge to Westfield Avenue. Replace plants.	394301 Minor	2000-01 301-0042 301-0890 20.20.201.210	\$167,000 - \$167,000	
8 \$162,000 Los Angeles 07U-LA-5 23.5	Near Santa Clarita at Gavin Canyon undercrossing. Repair bridge.	1X0801 Minor	2000-01 301-0042 301-0890 20.20.201.130	\$13,700 \$148,300 \$162,000	
9 \$242,000 Los Angeles 07S-LA-14 R29.4/42.1	At various locations on Route 14 near Santa Clarita from 0.2 kilometers South of Golden Valley Road overcrossing to 1.9 kilometers sourth of Escondido Canyon Road. Upgrade HOV signing and striping.	4H2301 Minor	2000-01 301-0042 301-0890 20.20.201.310	\$242,000 -	
10 \$434,000 San Bernardino 08S-SBd-10,215 R22.9/R23.2,4.7/6.7	West of Mount Vernon Avenue Overcrossing to Mount Vernon Avenue Overcrossing and on Route 215 from Route 215/10 Separation to Rialto Avenue. Install traffic monitoring station and CCTV.	487101 Minor	2000-01 301-0042 301-0890 20.20.201.315	\$242,000 \$434,000 - \$434,000	
11 \$448,000 San Bernardino 08S-SBd-15 Var. (KP)	At various locations on Route 15 from 1.0 kilometers south of Valley Wells Roadside Rest to 6.8 south of California and Nevada State Line. Install changeable message sign.	465201 Minor	2000-01 301-0042 301-0890 20.20.201.315	\$448,000 - \$448,000	

CTC Financial Vote List
2.5 Highway Financial Matters December 5-6, 2000

12				
\$253, 000	At Glen/Motel Drive and East 17th Street.	478201	2000-01	
	Install signals and realign intersection.		301-0042	\$253,000
Merced	(Contribution from other sources: \$291,000)	Minor	301-0890	-
10N-Mer-140			20.20.201.310	
35.8/35.9				\$253,000
13				
\$160,000	On Route 133 at Broadway and Beach Street.	0B7201	2000-01	
	Install traffic signal.		301-0042	\$160,000
Orange	(Contribution from other sources: \$79,000).	Minor	301-0890	-
12S-Ora-133			20.20.201.310	
0.16/0.20				\$160,000